### Board of Education



## 2012-13 Goals

# Goal I Increase Achievement for all Students and Close the Achievement Gap

#### **Key Indicators**

- A. College and Career Readiness Performance Index (CCRPI)
- B. High Stakes Tests (CRCT, ITBS, Writing Assessments, SAT, ACT, EOCT)
- C. Graduation Rate
- D. Drop Out Rate
- E. Safety Nets
- F. Intervention/Enrichment
- G. Student Exposure to Rigor
- H. Twenty-first Century Classrooms
- I. Digital Learning
- J. Teacher Effectiveness/Leader Effectiveness
- K. Standards-Based Instruction: PK-12
- L. Professional Development

#### Goal II Provide Prudent Stewardship of District Resources to Best Support Student Success

#### Key Indicators

- A. Budget Modifications to Address Diminishing Federal, State and Local Revenue
- B. Education Local Option Sale Tax: ELOST
- C. Grant Procurement
- D. Implement Sound Fiscal Practices
- E. Enhance Contracting Procedures
- F. Enhance Operational Efficiency
- G. Safe, Modern, Well-maintained Facilities
- H. Student Growth/Facility Needs (5 year plan)
- I. Highly-Qualified Personnel
- J. Staff Recruitment and Retention

#### Goal III Foster Effective Communication and Stakeholder Engagement

#### **Key Indicators**

- A. Establish Connection to Staff and Students
- **B.** Activation of All Stakeholders
- C. Transmission of Timely and Relevant Information
- D. Marketing the School System
- E. Advocate for Public Education/Vision

## Goal IV <u>Effectively Manage and Lead the Change Process</u> Key Indicators

- A. Organizational Stability
- B. Facilitate Effective Transition of New Board of Education
- C. College and Career Readiness Performance Index (CCRPI)
- D. Common Core Georgia Performance System (CCGPS)
- E. Partnership for Assessment of Readiness for College and Careers (PARCC)
- F. Proposed Graduation Requirements
- G. International Accreditation (AdvancEd/SACS)
- H. Teacher/Leader Evaluation Systems
- I. Transition to New Georgia School Boards Association (GSBA) Recognition Levels

## Goal V Implement Newly Adopted Strategic Plan 2012-17 Key Indicators

- A. Communication to Public
- **B.** Quarterly Updates
- C. Alignment of School Site-Based Plans
- D. Cultural Competence for Staff, Students, and Board
- E. Educational Options and Enhanced Programs of Study

#### Goal VI <u>Foster a Safe and Orderly Learning Environment</u> Key Indicators

- A. Research-Based Student Intervention Programs
- **B.** Law Enforcement Partnerships
- C. Utilization of Discipline Data
- D. Enforce Board Policy and Code of Conduct
- E. Enhance Alternative Placements for Chronic Disruptors
- F. Emergency Preparedness and Response
- G. Intake Protocol for New Students

# Goal VII Implement Procedures to Secure Georgia School Board Association's (GSBA) 'Quality Board' Status (October 2013) and Support the School System's Governance Structure to Foster High Performance