

6-May-15

	HRS	RATE	TOTAL	SAVINGS
FY 2015 Budget Legal Services	2040	\$ 220.94	\$ 450,717.60	

Projected Cost of hiring In House Attorney

BLS Average Attorney Salary Georgia			\$ 142,930.00	
20% experience premium		20%	\$ 28,586.00	
Subtotal			\$ 171,516.00	
Fringe @ 20%		20%	\$ 34,303.20	
Labor & Fringe cost			\$ 205,819.20	
Other Misc. Cost			\$ 25,000.00	
Total Cost Staff Attorney	2040	\$ 113.15	\$ 230,819.20	

Annual Savings based on FY2015 Budget			\$ 219,898.40	
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IN HOUSE ATTORNEY + OUTSIDE COUNSEL PROPOSAL

Projected Cost of hiring In House Attorney	2040	\$ 113.15	\$ 230,826.00	
Outside Counsel	1218	\$ 220.94	\$ 269,104.92	

Total Legal Services Budget Proposal FY2016	3258		\$ 500,000.00	138%
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PROJECTED FY2015 ACTUALS	5381.642	220.94	\$ 1,189,020.00	
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PROJECTED SAVINGS BASED ON FY 2015 ACTUALS			\$ 689,020.00	
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Assumptions: 2040 hours represents 40 hrs/week * 51 weeks

5381.64 hours represents 2.58 full time employees *52 weeks

BLS= Bureau of Labor Statistics

PROPOSED \$800,000 Legal Services	3621	\$ 220.94	\$ 800,000.00	49%
	2040	\$ 392.16	\$ 800,000.00	